

**Legislative Oversight Commission on
Health and Human Resources Accountability**

August 2017

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
June 2017 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported June 30, 2017		FY 2016 YTD	Jul 16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY2017 YTD
Slots Approved By CMS (1)		6,385	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151
-Slots Available for Traditional (non TMH-WV) enrollees		6,305	6,071	6,071	6,071	6,071	6,071	6,071	6,071	6,071	6,071	6,078	6,078	6,078	6,078
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		80	80	80	80	80	80	80	80	80	80	73	73	73	73
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,385	5,760	5,801	5,873	5,920	5,952	5,975	6,001	6,018	6,096	6,122	6,144	6,151	6,151
Applicants determined eligible this month and added to MEL (3)		1,897	78	77	84	90	116	142	134	103	136	118	149	213	1,440
Applicants determined ineligible		195	3	7	7	5	6	9	11	11	9	4	16	10	98
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,571	5,726	5,718	5,732	5,708	5,677	5,647	5,590	5,520	5,509	5,481	5,418	5,349	5,349
Active members enrolled during the calendar month		825	234	134	112	71	48	43	40	27	77	54	30	7	877
-Total Active Traditional members enrolled during the calendar month		N/A	230	128	111	65	44	29	29	24	75	45	21	4	805
-Total Active TMH-WV members enrolled during the calendar month		N/A	4	6	1	6	4	14	11	3	2	9	9	3	72
Members discharged during the calendar month		1,045	79	142	98	95	79	73	97	97	88	82	93	76	1,099
ADW Members whose case was closed by reason	Member is deceased	573	46	87	40	53	52	35	64	52	46	44	48	33	600
	Other (4)	472	33	55	58	42	27	38	33	45	42	38	45	43	499
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		1,903	165	137	79	50	62	62	55	186	43	36	30	46	951
ADW Applicants removed from the MEL	Applicant offered a slot	919	113	111	58	29	33	38	30	159	14	10	13	18	626
	Applicant became deceased	169	33	2	7	11	5	9	10	12	8	8	3	6	114
	Other (5)	815	19	24	14	10	24	15	15	15	21	18	14	22	211
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		34	5	13	6	5	9	12	10	15	12	10	28	32	13
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		86	26	26	17	13	11	23	23	5	15	31	25	36	21
Applicants on the MEL at the end of the month		274	187	127	132	172	226	306	385	302	395	477	596	763	763
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		190	195	188	186	152	146	177	188	161	192	222	245	242	191

(1) Of the 6,151 slots approved by CMS, 80 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported June 30, 2017		FY 2016	July-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD2017
Slots approved by CMS		4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634
Total number of members served YTD (unduplicated slots used) (1)		4,634	4,587	4,588	4,588	4,588	4,619	4,621	4,620	4,620	4,622	4,627	4,633	4,634	4,634
Applicants determined eligible (2)		293	16	14	24	18	21	16	18	16	24	9	23	8	207
Applicants determined ineligible (3)		287	11	20	21	17	25	15	15	18	18	11	18	13	202
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		4,534	4,577	4,564	4,556	4,541	4,557	4,549	4,540	4,525	4,520	4,513	4,510	4,503	4,503
Discharged members at the end of the calendar month		104	11	15	10	16	16	14	9	16	9	13	9	9	147
Discharged members who were discharged by reason	Deceased	53	6	9	6	7	9	9	3	6	3	6	4	4	72
	Left program to enter a facility		2	2	0	0	0	0	2	5	3	2	3	2	21
	a. Hospital									0	0	0	0	0	0
	b. ICF/IID									2	0	0	0	1	3
	c. Nursing Facility									2	3	2	3	1	11
	d. Psychiatric Facility									0	0	0	0	0	0
	e. Rehabilitation Facility									0	0	0	0	0	0
	f. Other Facility	9								1	0	0	0	0	1
Other (6)	40	3	3	4	9	7	5	4	5	3	5	2	3	53	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,260	1,220	1,228	1,250	1,264	1,252	1,260	1,276	1,290	1,301	1,300	1,313	1,317	1,317
Number of applicants added to the MEL (4)		293	16	14	24	18	21	16	18	16	24	9	23	8	207
Applicants enrolled (removed from the MEL)		115	54	2	2	1	32	6	0	1	4	6	6	2	116
Applicants removed from the MEL due to Death (5)		9	0	0	0	1	0	0	2	1	0	0	3	0	7
Applicants removed from the MEL due to Other (6)		7	2	4	0	2	1	2	0	0	9	4	1	2	27
Applicants on the MEL who are in a Nursing Facility		2	1	2	2	1	4	1	1	1	2	4	2	0	0
Applicants on the MEL who are in an ICF/IID Group Home		85	93	96	93	84	93	91	94	96	100	100	30	22	22
Applicants on the MEL receiving Personal Care Services each month		76	82	88	88	96	61	79	39	62	81	42	79	70	70
Longest on the MEL to date (7)		1303 Days	1,334	1,315	1,341	1,372	1,395	1,426	1,457	1,400	1,414	1,433	1,464	1,494	1,494

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported June 30, 2017		FY 2016 YTD	Jul 16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY2017 YTD
Slots Approved By CMS (1)		74	70	70	70	70	70	70	70	70	70	70	70	70	70
-Slots Available for Traditional (non TMH-WV) enrollees		64	60	60	60	60	60	60	64	64	70	70	70	70	70
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		10	10	10	10	10	10	10	6	6	0	0	0	0	0
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		73	63	63	62	62	62	61	63	63	63	66	68	69	69
Applicants determined eligible this month and added to MEL (3)		NA	1	4	3	3	2	3	0	1	3	3	1	3	27
Applicants determined ineligible		5	0	0	1	1	0	0	0	0	0	0	0	0	2
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		63	63	63	62	62	60	60	62	60	59	59	61	61	61
Active members enrolled during the calendar month		63	0	0	0	0	0	1	2	0	0	3	2	1	9
-Total Active Traditional members enrolled during the calendar month		62	0	0	0	0	0	0	2	0	0	3	2	1	8
-Total Active TMH-WV members enrolled during the calendar month		1	0	0	0	0	0	1	0	0	0	0	0	0	1
Members discharged during the calendar month		17	0	0	1	0	2	1	0	2	1	3	0	1	11
TBIW Members whose case was closed by reason	Member is deceased	4	0	0	0	0	0	0	0	0	0	1	0	0	1
	Other (4)	13	0	0	1	0	2	1	0	2	1	2	0	1	10
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		0	0	0	0	0	0	1	5	0	7	0	2	0	15
TBIW Applicants removed from the MEL	Applicant offered a slot	6	0	0	0	0	0	1	4	0	7	0	2	0	14
	Applicant became deceased	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other (5)	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Applicants on the MEL who are in a nursing facility		1	1	1	0	0	1	0	0	1	0	0	0	1	1
Applicants on the MEL receiving Personal Care		0	0	1	1	1	0	1	0	0	0	1	1	0	0
Applicants on the MEL at the end of the month		0	1	5	8	11	13	15	10	11	7	10	9	12	12
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		39	3	34	64	95	125	156	187	215	246	276	307	337	170

(1) Of the 70 slots approved by CMS, 10 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2016-2017, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2016-2017, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time