

**Legislative Oversight Commission on
Health and Human Resources Accountability**

November 2018

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2018 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported September 30, 2018	FY 2018	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	FY 2019 YTD
Slots Approved By CMS (1)	5,752	6,192	6,192	6,192										6,192
-Slots Available for Traditional (non TMH-WV) enrollees	5,662	6,102	6,102	6,102										6,102
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	90	90	90	90										90
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,419	5,871	5,954	5,950										5,950
Applicants determined eligible this month and added to MEL (3)	1,401	93	99	94										286
Applicants determined ineligible	96	7	3	8										18
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	5,661	5,852	5,878	5,813										5,813
Active members enrolled during the calendar month	1,264	274	120	24										418
-Total Active Traditional members enrolled during the calendar month	1,178	272	115	22										409
-Total Active TMH-WV members enrolled during the calendar month	86	2	5	2										9
Members discharged during the calendar month	952	83	94	89										266
ADW Members whose case was closed by reason														
Member is deceased	533	39	54	43										136
Other (4)	419	44	40	46										130
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	2,134	22	21	37										80
ADW Applicants removed from the MEL														
Applicant offered a slot (Traditional + MFP)	1,963	8	13	15										36
Applicant became deceased	100	9	6	22										37
Other (5)	71	5	2	0										7
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	1	5	8	2										5
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	7	18	29	1										16
Applicants on the MEL at the end of the month	30	101	179	236										236
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	156	33	63	90										62

(1) Of the 6,192 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Sept 30, 2018	FY 2018	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY 2019 YTD
Slots approved by CMS	4,634	4,684	4,684	4,696										4,696
Traditional Slots approved by CMS	4,634	4,684	4,684	4,684										4,684
Ben H. Slots approved for Adults by CMS	0	0	0	6										6
Ben H. Slots approved for Children by CMS	0	0	0	6										6
Total number of members served YTD (unduplicated slots used) (1)	4,634	4,629	4,629	4,628										4,628
Total number of members served YTD in Traditional Slots	4,634	4,629	4,629	4,628										4,629
Total number of members served YTD in Adult Ben H. slots (unduplicated)	0	0	0	0										0
Total number of members served YTD in Children Ben H. slots (unduplicated)	0	0	0	0										0
Applicants determined eligible (2)	218	17	22	13										52
Applicants determined ineligible (3)	194	10	20	24										54
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	4,536	4,621	4,612	4,603										4,603
Discharged members at the end of the calendar month	106	10	12	11										33
Discharged members who were discharged by reason	Deceased	52	4	2	4									10
	Left program to enter a facility	22	1	3	2									6
	a. Hospital	0	0	0	0									0
	b. ICF/IID	11	0	2	1									3
	c. Nursing Facility	11	1	1	1									3
	d. Psychiatric Facility	0	0	0	0									0
	e. Rehabilitation Facility	0	0	0	0									0
	f. Other Facility	0	0	0	0									0
Other (6)	31	5	7	5									17	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	1,343	1,256	1,274	1,283										1,283
Number of applicants added to the MEL (4)	218	17	22	13										52
Applicants enrolled (removed from the MEL)	139	95	3	2										100
Applicants removed from the MEL due to Death (5)	10	1	0	0										1
Applicants removed from the MEL due to Other (6)	43	8	1	2										11
Applicants on the MEL who are in a Nursing Facility (9)	2	5	3	6										6
Applicants on the MEL who are in an ICF/IID Group Home (9)	112	113	113	113										113
Applicants on the MEL receiving Personal Care Services each month (8) (9)	87	87	83	85										85
Longest on the MEL to date (7)	1634	1,624	1,635	1,663										1,663

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2018		FY 2018	Jul -18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FY 2019 YTD
Slots Approved By CMS (1)		66	82	82	82										82
-Slots Available for Traditional (non TMH-WV) enrollees		56	78	78	78										78
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		10	4	4	4										4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		84	73	76	78										78
Applicants determined eligible this month and added to MEL (3)		14	0	2*	3*										5
Applicants determined ineligible		4	0	0	0										0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		71	73	76	76										76
Active members enrolled during the calendar month		24	2	3	2										7
-Total Active Traditional members enrolled during the calendar month		20	2	3	2										7
-Total Active TMH-WV members enrolled during the calendar month		4	0	0	0										0
Members discharged during the calendar month		14	0	0	2										2
TBIW Members whose case was closed by reason	Member is deceased	6	0	0	0										0
	Other (4)	8	0	0	2										2
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		21	3	0	0										3
TBIW Applicants removed from the MEL	Applicant offered a slot	20	3	0	0										3
	Applicant became deceased	0	0	0	0										0
	Other (5)	2	0	0	0										0
Applicants on the MEL who are in a nursing facility		0	0	0	0										0
Applicants on the MEL receiving Personal Care		0	0	0	0										0
Applicants on the MEL at the end of the month		3	0	0	0										0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		226	0	0	0										0

(1) Of the 82 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2018-2019. When there are no available Traditional slots medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time *There was not a MEL at this time. the number reflects applicants that were eligible and received a slot.