

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**April 2019**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
February 2019 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported February 28, 2019		FY 2018	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	YTD 2019
<b>Slots Approved By CMS (1)</b>		5,752	6,192	6,192	6,192	6,192	6,192	6,192	6,192	6,192					6,192
-Slots Available for Traditional (non TMH-WV) enrollees		5,662	6,102	6,102	6,102	6,102	6,102	6,102	6,102	6,102					6,102
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		90	90	90	90	90	90	90	90	90					90
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,419	5,871	5,954	5,950	6,002	6,122	6,136	6,189	6,337					6,337
Applicants determined eligible this month and added to MEL (3)		1,401	93	99	94	96	127	128	103	82					822
Applicants determined ineligible		96	7	3	8	4	4	11	1	4					42
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,661	5,852	5,878	5,813	5,810	5,845	5,814	5,791	5,867					5,867
<b>Active members enrolled during the calendar month</b>		1,264	274	120	24	103	118	31	79	151					900
-Total Active Traditional members enrolled during the calendar month		1,178	272	115	22	96	110	22	75	150					862
-Total Active TMH-WV members enrolled during the calendar month		86	2	5	2	7	8	9	4	1					38
Members discharged during the calendar month		952	83	94	89	106	83	62	98	75					690
ADW Members whose case was closed by reason	Member is deceased	533	39	54	43	57	46	35	62	39					375
	Other (4)	419	44	40	46	49	37	27	36	36					315
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		2,134	22	21	37	195	39	18	350	73					755
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,963	8	13	15	161	6	0	294	54					551
	Applicant became deceased	100	9	6	22	13	7	12	13	9					91
	Other (5)	71	5	2	0	21	26	6	43	10					113
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		1	5	8	2	4	3	1	0	0					3
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		7	18	29	1	15	33	33	0	0					16
Applicants on the MEL at the end of the month		30	101	179	236	137	225	335	88	97					97
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		156	33	63	90	71	65	94	99	111					78

(1) Of the 6,192 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

<b>Intellectual/Developmental Disabilities Waiver Reported Feb 28, 2019</b>	<b>FY 2018</b>	<b>Jul-19</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>YTD 2019</b>
Slots approved by CMS	4,634	4,684	4,684	4,696	4,696	4,696	4,696	4,796	4,796					4,796
Traditional Slots approved by CMS	4,634	4,684	4,684	4,684	4,684	4,684	4,684	4,784	4,784					4,784
Ben H. Slots approved for Adults by CMS	0	0	0	6	6	6	6	6	6					6
Ben H. Slots approved for Children by CMS	0	0	0	6	6	6	6	6	6					6
Total number of members served YTD (unduplicated slots used) (1)	4,634	4,629	4,629	4,628	4,656	4,668	4,671	4,743	4,752					4,752
Total number of members served YTD in Traditional Slots	4,634	4,629	4,629	4,628	4,652	4,662	4,665	4,737	4,730					4,730
Total number of members served YTD in Adult Ben H. slots (unduplicated)	0	0	0	0	4	4	4	6	6					6
Total number of members served YTD in Children Ben H. slots (unduplicated)	0	0	0	0	0	0	0	0	1					1
Applicants determined eligible (2)	218	17	22	13	20	21	6	27	16					142
Applicants determined ineligible (3)	194	10	20	24	12	21	13	16	19					135
<b>ACTIVE MEMBERS</b>														
# of active members at the end of the month (unduplicated slots active) (1)	4,536	4,621	4,612	4,603	4,621	4,625	4,617	4,680	4,678					4,678
Discharged members at the end of the calendar month	106	10	12	11	10	9	12	11	14					89
Discharged members who were discharged by reason	Deceased	52	4	2	4	4	8	4	3	3				32
	Left program to enter a facility	22	1	3	2	1	1	2	4	2				16
	a. Hospital	0	0	0	0	0	0	0	0	0				0
	b. ICF/IID	11	0	2	1	0	0	0	0	0				3
	c. Nursing Facility	11	1	1	1	1	1	2	4	2				13
	d. Psychiatric Facility	0	0	0	0	0	0	0	0	0				0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0	0				0
	f. Other Facility	0	0	0	0	0	0	0	0	0				0
Other (6)	31	5	7	5	5	0	6	4	9				41	
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
Total number of applicants on the MEL at the end of the month	1,343	1,256	1,274	1,283	1,271	1,275	1,272	1,220	1,212					1,212
Number of applicants added to the MEL (4)	218	17	22	13	20	21	6	27	16					142
Applicants enrolled (removed from the MEL)	139	95	3	2	28	13	4	74	12					231
Applicants removed from the MEL due to Death (5)	10	1	0	0	0	0	0	0	0					1
Applicants removed from the MEL due to Other (6)	43	8	1	2	4	4	5	5	12					41
Applicants on the MEL who are in a Nursing Facility (9)	2	5	3	6	3	4	3	5	3					3
Applicants on the MEL who are in an ICF/IID Group Home (9)	112	113	113	113	114	117	117	116	116					116
Applicants on the MEL receiving Personal Care Services each month (8) (9)	87	87	83	85	88	93	93	89	90					90
Longest on the MEL to date (7)	1634	1,624	1,635	1,663	1,582	1,607	1,638	1,589	1,590					1,590

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

<b>Traumatic Brain Injury Waiver Reported February 28, 2019</b>		<b>FY 2018</b>	<b>Jul-8</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>YTD 2019</b>
Slots Approved By CMS (1)		66	82	82	82	82	82	82	82	82					82
-Slots Available for Traditional (non TMH-WV) enrollees		56	78	78	78	78	78	78	78	78					78
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		10	4	4	4	4	4	4	4	4					4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		84	73	76	78	82	81	81	81	81					81
Applicants determined eligible this month and/or added to MEL (3)		14	0	2*	3*	1*	1	2	2	1					6
Applicants determined ineligible		4	0	0	0	1	0	0	1	0					2
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		71	73	76	76	79	78	77	77	77					77
Active members enrolled during the calendar month		24	2	3	2	4	0	0	0	0					11
-Total Active Traditional members enrolled during the calendar month		20	2	3	2	4	0	0	0	0					11
-Total Active TMH-WV members enrolled during the calendar month		4	0	0	0	0	0	0	0	0					0
Members discharged during the calendar month		14	0	0	2	1	1	1	0	0					5
TBIW Members whose case was closed by reason	Member is deceased	6	0	0	0	0	0	0	0	0					0
	Other (4)	8	0	0	2	1	1	1	0	0					5
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		21	3	0	0	0	0	0	0	0					3
TBIW Applicants removed from the MEL	Applicant offered a slot	20	3	0	0	0	0	0	0	0					3
	Applicant became deceased	0	0	0	0	0	0	0	0	0					0
	Other (5)	2	0	0	0	0	0	0	0	0					0
Applicants on the MEL who are in a nursing facility		0	0	0	0	0	0	0	0	0					0
Applicants on the MEL receiving Personal Care		0	0	0	0	0	0	0	0	0					0
Applicants on the MEL at the end of the month		3	0	0	0	0	1	2	2	1					6
Days - Longest time spent on the MEL to date (6) YTD Column reflects average # of days		226	0	0	0	0	15	46	77	105					61

(1) Of the 82 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2018-2019. When there are no available Traditional slots medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time

\*There was not a MEL at this time, the number reflects applicants that were eligible and received a slot.