

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**April 2018**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
January 2018 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

<b>Aged &amp; Disabled Waiver Reported January 31, 2018</b>	<b>FY 2017 YTD</b>	<b>Jul 17</b>	<b>Aug 17</b>	<b>Sep 17</b>	<b>Oct 17</b>	<b>Nov 17</b>	<b>Dec 17</b>	<b>Jan 18</b>	<b>Feb 18</b>	<b>Mar 18</b>	<b>Apr 18</b>	<b>May 18</b>	<b>Jun 18</b>	<b>FY2018 YTD</b>
<b>Slots Approved By CMS (1)</b>	6,151	5,752	5,752	5,752	5,752	5,752	5,752	5,752						5,752
-Slots Available for Traditional (non TMH-WV) enrollees	6,078	5,662	5,662	5,662	5,662	5,662	5,662	5,662						5,662
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	73	90	90	90	90	90	90	90						90
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,151	5,324	5,449	5,523	5,566	5,590	5,610	5,627						5,627
Applicants determined eligible this month and added to MEL (3)	1,440	98	119	116	112	106	93	83						727
Applicants determined ineligible	98	12	12	7	8	8	7	6						60
<b>ACTIVE MEMBERS</b>														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	5,349	5,302	5,373	5,395	5,381	5,338	5,291	5,256						5,256
<b>Active members enrolled during the calendar month</b>	877	28	150	95	65	40	30	57						465
-Total Active Traditional members enrolled during the calendar month	805	22	138	88	58	32	20	50						408
-Total Active TMH-WV members enrolled during the calendar month	72	6	12	7	7	8	10	7						57
Members discharged during the calendar month	1,099	75	79	73	79	83	77	92						558
ADW Members whose case was closed by reason	Member is deceased	600	40	39	36	45	45	44	55					304
	Other (4)	499	35	40	37	34	38	33	37					254
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	951	341	87	60	41	54	28	879						1,490
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	626	325	79	41	29	39	10	858					1,381
	Applicant became deceased	114	14	7	8	9	8	10	7					63
	Other (5)	211	2	1	11	3	7	8	14					46
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	32	28	28	33	36	N/A	40	0						28
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	36	52	34	31	32	N/A	96	0						41
Applicants on the MEL at the end of the month	763	520	552	608	679	731	796	0						0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	242	272	283	261	272	248	226	0						223

(1) Of the 5,752 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

<b>Intellectual/Developmental Disabilities Waiver Reported January 31, 2018</b>		<b>FY 2016</b>	<b>July-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct-17</b>	<b>Nov-17</b>	<b>Dec-17</b>	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>	<b>Apr-18</b>	<b>May-18</b>	<b>Jun-18</b>	<b>YTD2018</b>
Slots approved by CMS		4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634						4,634
Total number of members served YTD (unduplicated slots used) (1)		4,634	4,568	4,568	4,567	4,567	4,619	4,623	4,625						4,625
Applicants determined eligible (2)		207	12	14	20	32	14	19	20						131
Applicants determined ineligible (3)		202	18	10	14	12	19	13	17						103
<b>ACTIVE MEMBERS</b>															
# of active members at the end of the month (unduplicated slots active) (1)		4,503	4,565	4,553	4,549	4,579	4,587	4,584	4,569						4,569
Discharged members at the end of the calendar month		147	5	12	6	8	7	7	18						63
Discharged members who were discharged by reason	Deceased	72	3	6	4	6	4	4	8						35
	Left program to enter a facility	21	2	3	0	0	2	1	3						11
	a. Hospital	0	0	0	0	0	0	0	0						0
	b. ICF/IID	2	1	1	0	0	2	1	3						8
	c. Nursing Facility	11	0	2	1	0	0	0	0						3
	d. Psychiatric Facility	0	0	0	0	0	0	0	0						0
	e. Rehabilitation Facility	0	0	0	0	0	0	0	0						0
	f. Other Facility	1	0	0	0	0	0	0	0						0
Other (6)	53	1	3	1	2	1	2	7						17	
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
Total number of applicants on the MEL at the end of the month		1,317	1,256	1,262	1,278	1,267	1,265	1,278	1,292						1,292
Number of applicants added to the MEL (4)		207	12	14	20	32	14	19	20						131
Applicants enrolled (removed from the MEL)		116	67	0	2	38	15	4	3						129
Applicants removed from the MEL due to Death (5)		7	0	2	0	2	0	1	3						8
Applicants removed from the MEL due to Other (6)		27	6	6	2	3	1	1	0						19
Applicants on the MEL who are in a Nursing Facility (9)		0	0	3	9	10	N/A	7	6						6
Applicants on the MEL who are in an ICF/IID Group Home (9)		22	24	26	22	49	N/A	103	104						104
Applicants on the MEL receiving Personal Care Services each month (8) (9)		70	65	75	9	9	N/A	84	N/A						84
Longest on the MEL to date (7)		1494 Days	1,470	1,491	1,521	1,552	1,581	1,612	1,640						1,640

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported January 31, 2018		FY 2017 YTD	Jul 17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY2018 YTD
Slots Approved By CMS (1)		70	66	66	66	66	66	66	66						66
-Slots Available for Traditional (non TMH-WV) enrollees		70	56	56	56	56	56	56	56						56
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	10	10	10	10	10	10	10						10
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		69	62	62	62	62	63	63	66						66
Applicants determined eligible this month and added to MEL (3)		27	3	2	0	0	3	1	0						9
Applicants determined ineligible		2	1	0	0	0	2	0	0						3
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		61	62	62	62	59	60	59	62						62
Active members enrolled during the calendar month		9	2	0	0	0	1	0	3						6
-Total Active Traditional members enrolled during the calendar month		8	1	0	0	0	0	0	3						4
-Total Active TMH-WV members enrolled during the calendar month		1	1	0	0	0	1	0	0						2
Members discharged during the calendar month		11	1	0	0	3	0	1	0						5
TBIW Members whose case was closed by reason	Member is deceased	1	0	0	0	3	0	0	0						3
	Other (4)	10	1	0	0	0	0	1	0						2
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		15	0	0	0	0	0	0	19						19
TBIW Applicants removed from the MEL	Applicant offered a slot	14	0	0	0	0	0	0	18						18
	Applicant became deceased	0	0	0	0	0	0	0	0						0
	Other (5)	1	0	0	0	0	0	0	1						1
Applicants on the MEL who are in a nursing facility		1	0	0	0	0	0	0	0						0
Applicants on the MEL receiving Personal Care		0	1	1	0	0	1	1	0						0
Applicants on the MEL at the end of the month		12	13	15	15	15	18	19	0						0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		170	368	399	429	460	490	521	0						381

(1) Of the 66 slots approved by CMS, 10 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2017-2018, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2017-2018, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**