

## WV Expansion Demographics and Utilization Trends

- The demographics of the expansion population have remained consistent throughout the past year:
  - 54% are female
  - 46% are male
  - About 42% of the expansion population are between 19 and 34
  - 37% are between 35 and 50
  - 20% are between 51 and 64
  - Less than 1% fall outside of these age ranges
- As of January 3, 2015, the total number of people receiving Medicaid services was 507,492 or approximately 28% of West Virginia's population. 143,463 people of the total 507,492 are in the expansion population.
- DHHR recently looked at 122,027 Medicaid households (more than one person in a household) for one quarter and found that 59% of them had some type of income:
  - 69% of these members had earned income
  - 9 % of these members had self-employment income
  - 21% of these members had unearned income
  - Less than 1% of these members reported having other income
- DHHR also looked at 138,467 individual Medicaid members for one quarter and found that 63% of them had some type of income:
  - 70% of these members had earned income
  - 9 % of these members had self-employment income
  - 20% of these members had unearned income
  - Less than 1% of these members reported having other income
- As of December 31, 2014, the total spent for services for the expansion population was approximately \$426 million. The top expenditure categories were:
  - Inpatient Hospital about \$73 million
  - Mental Health Services about \$14 million
  - Physician & Surgical Services \$63 million
  - Outpatient hospital Services about \$69 million
  - Prescription drugs about \$103 million (before rebates)
  - Dental Services about \$13 million
  - Laboratory/Radiological Services about \$18 million